

ER,N BUDGET PLAN

NAVSTA NEWPORT, RI

		FY03	FY02*
McAllister LF	Operation & maintenance	\$200K	\$300K LTM offshore
Melville LF	GW monitoring	\$25K	
Tank Farms	Site Investigation Removal Action	\$473K	\$350K SI/RA
OFFTA	Remedial Design	\$303K	\$135K PRAP/ROD
Gould Island	RI Field Work PCB Removal	\$1.1M \$140K	\$125K RI plan
NUSC Disposal	SI Field Work	\$150K	
 TOTAL		 \$2.4M	 \$910K*

• unspent from fy02

Enclosure (4)